To the Clerk of Pratt County, State of Kansas We, the undersigned, officers of

### **Pratt County Township 12**

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012	Adopted Budget	
				Amount of 2011	County
		Page	<b>Budget Authority</b>	Ad Valorem Tax	Clerk's
Table of Contents:		No.	for Expenditures	Ad valorem Tax	Use Only
Computation to Determine Lin		2			
Alloc of MVT, RVT, 16/20M	Vehicles & Sli	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/I	Purchase	5			
Fund	K.S.A.				~
General	79-1962	6	18,770	0	
Debt Service	10-113				
Road	68-518c				
Fire Fund		7	67,980	41,736	1.187
		7			
Township Hall Fund		8			
	8				
Non-Budgeted Funds		9			
Special Machinery					
Totals		xxxxxx	86,750	41,736	1.187
Budget Summary		10			
Neighborhood Revitalization I	Rehate	11	Is a Resolution required?	? No	
Resolution	Court				ı
Final Assessed Valuation:	County Clerk's	Use Only	35,155,76	5	
Township					
Township	Nov. 1, 2011 V	/aluation			
Assisted by:				h	
Assisted by.			1	41	
		-	/ 54/		
Address:		-			
Address.			Again		
		-	Dis al F	Carker	
		-	Jany T	Surger	
		- 1	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	Mounton	n
			The state of the	COPINO	
Attest: Oct 20	2011			$\bigcirc$	
Attest:	2011				
College Star					
DIWYULT INDE	_		water the same and	Governing Body	
County Clerk				Governing Body	

Special Road Election held First levy in .

for Mills for years.

Pratt County Township 12

2012

			Amount of Levy
1.	Total Tax Levy Amount in 2011	+ \$	44,206
	Dobt Sarrice Lavy in 2011	- \$	

**Computation to Determine Limit for 2012** 

2.	Debt Service Levy in 2011	\$	0
	Tax Levy Excluding Debt Service	\$ _	44,206
	2011 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2011: + 656,678		
5.	Increase in Personal Property for 2011:         5a. Personal Property 2011       +       867,275         5b. Personal Property 2010       -       1,021,000         5c. Increase in Personal Property (5a minus 5b)       +       0         (Use Only if > 0)		
6.	Valuation of Property that Changed in Use during 2011: + 47,241		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 703,919		
8.	Total Estimated Valuation July 1,2011 35,154,037		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 34,450,118		
10	. Factor for Increase (7 divided by 9)		
11	. Amount of Increase (10 times 3)	+ \$ _	903
12	. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _	45,109
13	. Debt Service Levy in this 2012	-	0
14	. Maximum levy, including debt service, without a Resolution (12 plus 13)		45,109

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

## Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

	Budget Tax Levy		Allocation for Year 2012	. Year 2012	
2011 Budgeted Funds	Amount for 2010	MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
Fire Fund	44,206	2,438	38	306	0
1110 1 1111	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	44,206	2,438	38	908	0
County Treasurer's Motor Vehicle Estimate	Vehicle Estimate	2,438			
County Treasurer's Recreational Vehicle Estimate	ational Vehicle Estimat	0	38		
County Treasurer's 16/200	6/20M Vehicle Estimate			306	
			į		
County Treasurer's Slider Estimate	: Estimate				0
Motor Vehicle Factor	1	0.05515			
Recreational Vehicle Factor	tor		0.00086		
16/20M Vehicle Factor			ı	0.00692	
Slider Factor				1	0.00000

Pratt County Township 12

### **Schedule of Transfers**

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General	Special Machinery	3,000	3,000	3,000	80-1406b
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-		
				· · · · · · · · · · · · · · · · · · ·	
	Total	3,000	3,000	3,000	
	Adjustments*				
	Adjusted Totals	3,000	3,000	3,000	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Pratt County Township 12 Pratt County

## STATEMENT OF INDEBTEDNESS

	Date	Interest	l	Amount	2		Amor	Amount Due	Amor	Amount Due
	ot	Kate		Outstanding	Dal	Dale Due	0.7	1.1	0.7	14
Type of Debt	Issue	%	Issued	Jan 1,2011	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total GO Bonds				0			0	0	0	0
Other										
Cuio										
Total Other				0			0	0	0	0
1 Otal Culti				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

ents Payments	1 2012							
Paym	201							
Principal Payments Balance On Due	Jan 1,2011							
rest Amount Financed Ba	(Beginning Principal)							
Inte	0							
Term of Contract	(Months)							
Contract	Date							
	Item Purchased			i i i i i i i i i i i i i i i i i i i				

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

### FUND PAGE FOR FUNDS WITH A TAX <u>LEVY</u>

A dented Design	Prior Year	Current Year	Proposed Budget
Adopted Budget	Actual 2010	Estimate 2011	Year 2012
General	29,276	35,034	35,469
Unencumbered Cash Balance January 1	29,270	33,034	33,409
Receipts:			
Ad Valorem Tax		U].	xxxxxxxxxxxx
Delinquent Tax			^
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	36,383	18,809	16,147
Meeting Room Rental	30,363	75	10,147
Meeting Room Remai		13	
Interest on Idle Funds	35	11	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	36,418	18,895	16,147
Resources Available:	65,694	53,929	51,616
Expenditures:			
Equipment	15,102	0	1
Buildings Maintenance	151	1,440	550
Insurance	6,431	7,000	7,300
Publication	163	200	500
Utilities	3,993	5,000	5,500
Cairo Cemetery	1,200	1,200	1,200
Trustee Fees	620	620	720
Transfer to Township Hall Fund	020	020	720
Transier to Township rian rund	V		
Transfer to Small Mask (No. Levy)	3,000	3,000	3,000
Transfer to Spec. Mach.(No Levy)	3,000	3,000	3,000
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures		16.77	
Total Expenditures	30,660	18,460	
Unencumbered Cash Balance Dec 31	35,034		xxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	34,620	18,670	xxxxxxxxxxxxx
		-Appropriated Balance	
	Total Expendit	ture/Non-Appr Balance	
		Tax Required	(
]	Delinquent Comp Rate:	0.000	(
		2011 Ad Valorem Tax	

### FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A		~	
Adopted Budget	Prior Year		Proposed Budget
Fire Fund	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance January 1	26,124	37,592	29,836
Receipts:			
Ad Valorem Tax	83,794	44,206	XXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		7,405	2,438
Recreational Vehicle Tax			38
16/20 M Vehicle Tax			306
Slider			0
Neighborhood Revitalization Rebate	-16,487	-7,405	-6,374
Interest on Idle Funds	32	18	
Miscellaneous			
Does miscellaneous exceed 10% of Tot			
Total Receipts	67,339	44,224	-3,592
Resources Available:	93,463	81,816	
Expenditures:			
Salaries & Wages	16,313	16,900	28,000
Utilities-KGS	2,884	3,000	
Telephone	753	780	780
Supplies	2,108	4,500	2,000
Fuel	1,088	1,500	3,500
Repairs	3,287	5,000	8,400
Equipment	11,942	20,000	20,000
Pest Control	278	300	300
Transfer to Special Equip Fund	16,834		
Neighborhood Revitalization Rebate			
Miscellaneous	384		
Does misc. exceed 10% of Total Expen			
Total Expenditures	55,871	51,980	67,980
Unencumbered Cash Balance Dec 31	37,592	29,836	xxxxxxxxxx
2010/2011 Budget Authority Amount:	56,900	76,980	xxxxxxxxxx
	Non-A	ppropriated Balance	;
	Total Expenditure	Non-Appr Balance	67,980
	•	Tax Required	
Del	inquent Comp Rate:	0.000	C
		11 Ad Valorem Tax	41,736

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Township Hall Fund	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1	9,402	12,504	15,630
Receipts:			
Transfer from General Fund	3,000	3,000	3,000
Interest on Idle Funds	102	126	100
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,102	3,126	3,100
Resources Available:	12,504	15,630	18,730
Expenditures:			
		***	
Miscellaneous			
Does misc. exceed 10% of Total Expenditures	www.communications.com		
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	12,504		18,730
2010/2011 Budget Authority Amount:	0	0	

NON-BUDGETED FUNDS
(Only the actual budget year for 2010 is to be shown)

			Only	ine aciuai vuag	ei year joi	2010 is to be s	nown)				
Non-Budgeted I	Funds										
(1) Fund Name:		(2) Fund Name:		(3) Fund Name	·	(4) Fund Name		(5) Fund Name:			
Special Fire Pr	otection		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	╛
Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Transfer from Fire Fur	16,834										
Total Receipts	16,834	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	16,834	٦
Resources Available:	16,834	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	16,834	٦
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		***************************************	
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		-				<u> </u>		<del> </del>			
		<del> </del>						-			
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0	٦
Cash Balance Dec 31	16,834	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	16,834	┦,
	,00 (	7			L					16,834	٦,

\*\* Note: These two block figures should agree.

### NOTICE OF BUDGET HEARING

### The governing body of Pratt County Township 12 Pratt County

will meet on August 22, 2011 at 7:30 PM at Township 12 Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Township 12 Fire Station and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2010	Current Year Est	timate 2011	Propo	sed Budget 2012	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2011 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	30,660		18,460		18,770		
Debt Service							
Road							
Fire Fund	55,871	2.243	51,980	1.168	67,980	41,736	1.187
Township Hall Fund							
Non-Budgeted Funds							
Special Machinery							
Totals	86,531	2.243	70,440	1.168	86,750	41,736	1.187
Less: Transfers	3,000		3,000		3,000		
Net Expenditure	83,531		67,440		83,750		
Total Tax Levied	78,963	Į.	44,206		xxxxxxxxxxxx		
Assessed Valuation:						,	
Township	34,647,154		37,846,248		35,154,037		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011	T	
G.O. Bonds	0 ·		0		0		
Other	0		0		0	1	
Lease Purchase Principal	0		0		0		
Total	0		0		0	]	

WILL IN ARROWS IN

Page No. 10

### 2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General			
Debt Service			
Road			
Fire Fund	35,362	1.006	6,374
0			
0			
0			
0			
0			
TOTAL	35,362	1.006	6,374

2011 July 1 Valuation: 35,154,037

Valuation Factor: 35,154.037

Neighborhood Revitalization Subj to Rebate: 6,336,778

Neighborhood Revitalization factor: 6,336.778

<sup>\*\*</sup>This information comes from the 2012 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

## AFFIDAVIT OF PUBLICATION

## STATE OF KANSAS, PRATT, COUNTY SS:

Conrad L. Easterday, being first duly sworn, deposes and says: That he is Publications Manager of the Pratt Tribune, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Pratt County, Kansas, with a general paid circulation on a daily basis in Pratt County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published daily at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of pratt, Kansas in said County as second class matter.

The attached was published on the following dates in a regular issue of said newspaper:

6th Publication	5th Publication	4th Publication	3rd Publication	2nd Publication	1st Publication MAGAUSE
,2011	,2011	,2011	,2011	,2011	,2011

(Publications Manager)

SUBSCRIBED and sworn to before me this

day of NWQ 1, 2011

(First Published in the Pratt Tribune August 1, 2011)1t

State of Kansas Township

2012

### NOTICE OF BUDGET HEARING

The governing body of
Pratt County Township 12
Pratt County

will meet on August 22, 2011 at 7:30 PM at Township 12 Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Township 12 Fire Station and will be available at this hearing.

BUDGET STIMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Actual Tax Budget A   Expenditures   Rate*   for Expenditures   fo		Prior Year Actual 2010	DIA 2010	Current Year Estimate 2011	timate 2011		Proposed Budget 2012	2
Fund         Expenditures         Rate*         Expenditures         Rate*           Service         18,460         18,460           Service         18,460         18,460           Survice         18,460         18,460           Survice         18,460         18,460           Sund         51,980         1,168           Subip Hall Fund         80,531         2,243         70,440         1,168           Budgeted Funds         86,531         2,243         70,440         1,168           Submitting         83,531         2,243         70,440         1,168           Submitting         33,531         2,243         30,00         3,000           Submitting         33,531         44,206         3,000         3,000           Submitting         33,531         2,243         37,846,248         37,846,248         37,846,248           Institute         0         0         0         0         0         0           Purchase Principal         0         0         0         0         0         0           Institute         0         0         0         0         0         0           Purchase Principal         0 <th></th> <th></th> <th>Actual</th> <th></th> <th>Actual</th> <th></th> <th>Amount of</th> <th>EA</th>			Actual		Actual		Amount of	EA
Service 18,460  Service 18,460	Fund	Expenditures	Tax Rate*	Furendihmed	Tax		2011 Ad	Tex
Service   19,000   1,168   1	General	30,660		18 460	1.000	rot cyhemimes	Valorem	E
Fund 55.871 2.243 51,980 1.168 ship Hall Fund	Debt Service			10,100	State of the state	18,//0		
Pand 55.871 2.243 51,990 1.168 ship Hall Fund	Road							
Budgeted Funds   Budg	Fire Fund	55,871	2.243		1.168		41 736	
Sakip Hall Fund				STATE OF THE STATE		Section of the section of	71,120	1.10/
Budgeted Funds	Township Hall Fund							
Budgeted Funds						The first of the f	20 St. du son a 20 30 30 50 50	ŀ
al Machinery 86,531 2,243 70,440 1.168 Transfers 3,000 3,000 50 50 50 50 50 50 50 50 50 50 50 50	Non-Budgeted Funds							
Transfers   36,531   2,243   70,440   1,168     Transfers   3,000   3,000     Spenditure   83,531   44,006     Tax Levied   78,953   44,206     Tax Levied   78,953   44,206     Tax Levied   78,953   44,206     Tax Levied   78,953   37,845,248   35   Independent   34,647,154   37,845,248   35   Independent   36,447,154   37,845,248   35   Independent   37,845,248   35   Indepen	Special Machinery							
Insusfers   3,000	Totals	86,531	2.243	70,440	1168	86750	25.49	
Systematium:   83,531   67,440	Less: Transfers	3,000		3,000		3000	71,700	1.10/
Tax Levied   78,963   44,206   10000000000000000000000000000000000	Net Expenditure	83,531		67 440		83 750		
Seed Vallustion:	Total Tax Levied	78,963		44 20%		03,770		
37,846,248   37,846,248	Assessed Valuation:					- Comments		
anding Indebtedness,  2009  Bonds  O  Purchase Principal  In last expressed in mills.	Township	34,647,154		37 846 248		25 154 27		
Bonds  Bonds  O  O  Purchase Principal  O  In rates are expressed in mills.	Outstanding Indebtednes					20,100,1		
Bonds  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Jan 1			3010 0		3		
Purchase Principal 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	G.O. Bonds	0				7011		
in mills	Other	0						
in mills.	Lease Purchase Principal	0		0				
	Total	0		0				
Ju B. Halabinua	*Tax rates are expressed	in mills.						
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